



Strategic Facility Solutions

A description of process, approach and tools

Flad Architects

Flad is a global planning and architectural design firm specialized in helping organizations solve facility issues.

We seek out opportunities to apply insight that has evolved specifically within the health science industry and across research, production, and delivery settings.

Our energy and expertise are focused on developing the spaces that enhance human potential.

Strategic Planning | Capabilities and Returns

This level of strategic planning provides data useful for current and future inventory analysis, space projections, implementation, execution, and future planning. It is a living document that changes over time.

Strategic Planning Benefits

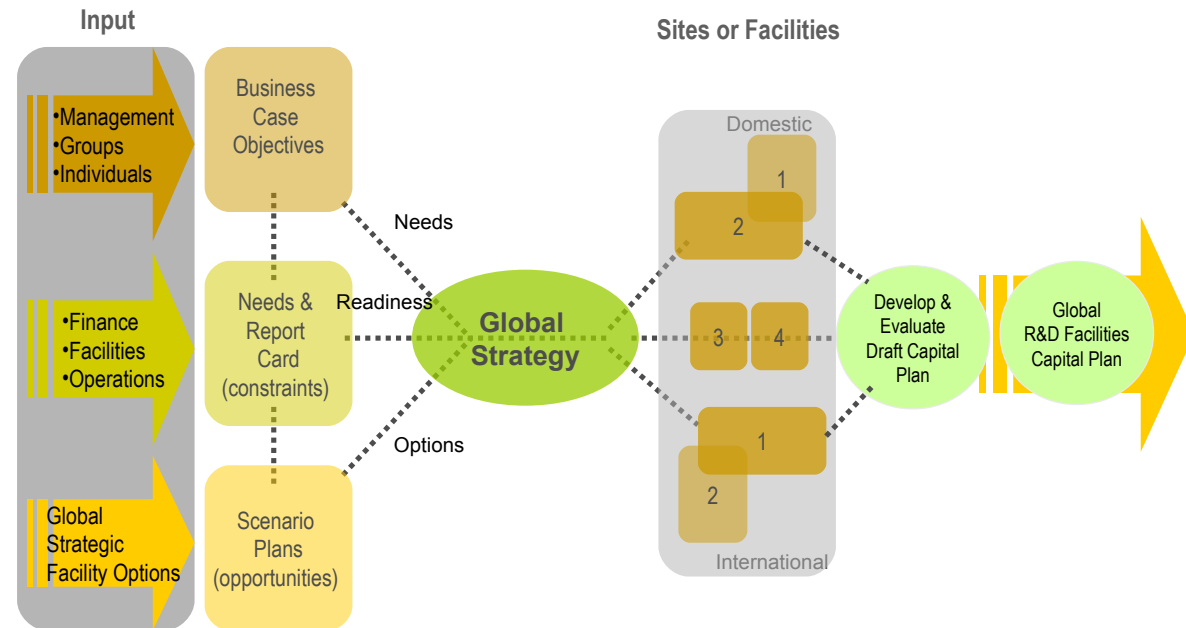
- Comprehensive assessment of business-related science space
- Essential data for forecasting business needs and scenario planning
- Critical information for performing functional and facility gap analysis
- Architectural space reassignment

Analytic Capabilities

- Electronic inventory of functional space and staff
- Forecasting capability for business/facility planning
- Operational and maintenance quality assessment and budgeting data
- Space categorization and mapping to assess flexibility of any space or function
- Flexible reporting and search capability
- Balanced scorecard capabilities

Strategic Facilities Planning Approach

The process outlined below examines the key steps, input points, team partners and scenario planning that will lead to the appropriate strategy – whether domestic, international, or regional.



Strategic Facility Solutions

With focus in the markets of science, technology and healthcare, Flad provides expertise to life science organizations as they look to reinforce their core business enablers – people, technology and facilities.

Our teams help public and private research organizations with strategic planning as a result of major changes, such as:

- Mergers and Acquisitions
- Downsizing and Consolidations
- Growth and Business Expansions
- Change Management

Working with key management, our planners apply their expertise in research programming and design to analyze the resources that guide facility strategy and change management.

Once a strategic objective is developed, the alignment of technology and resources provides the flexibility, speed, and connectivity to become successful.



Collaboration



Flexibility



Connectivity



Speed



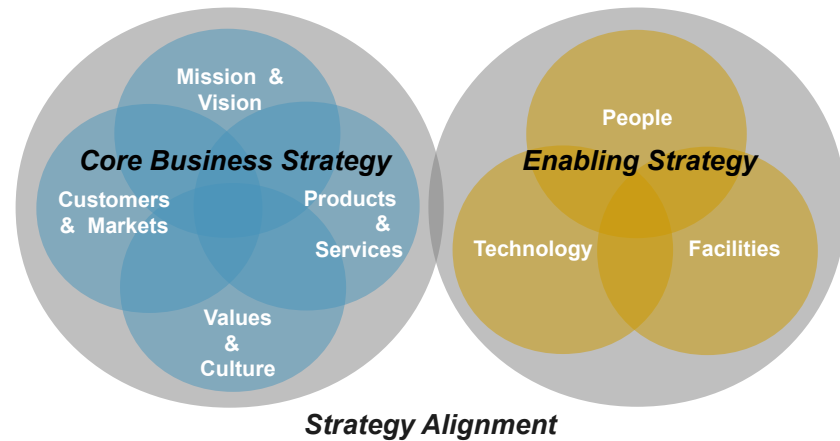
Integration



Scale

Strategic Planning | Overview

To initiate organizational assessment, we map core business strategies against core business enablers.



The core business strategies are each defined by their own goals, issues, schedules, activities, and roles that rely on the core business enablers. As leadership looks to reinforce core business enablers, our team’s expertise drives key questions that add credibility to an organization’s enabling functions and components including sites, facilities, and operations.

We work with management, organizational groups, and individuals in research, engineering, operations, and finance to establish the people, space, and technical needs that will support business case objectives and an ultimate strategic plan.

Strategic Planning | “GAP” Analysis

With the development of the business case and needs assessment, existing space is evaluated with the broader strategic plan as the key driver. We examine:

- Size: Is it too much, not enough, or ideal? Is the size appropriate based on competitive functional performance?
- Location, Proximity and Relationship: How are functional relationships affecting strategy and goals?
- Condition: In what ways is the condition impacting business enablers?

Seeking to achieve alignment between all resources, the assessment will contribute to leadership’s understanding of capital expense, operational costs, and eventually a cash flow analysis.

	Core Business Strategy	Measure	Core Business Enablers People Tech Place
Mission & Vision			
Customers & Markets Products & Services	Requirements <i>What do we need?</i>		Resources <i>What do we have?</i>
Values & Culture			

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